

TOWN OF SHARPSBURG

2015 PROPOSED SPLOST FUND PROGRAM BUDGET

SPLOST 2007 - 2012

Balance on Hand Beginning of Year (Est)	\$	83,250
Estimated Revenue	\$	-
Estimated Interest Income	\$	100

SPLOST 2013 - 2018

Balance on Hand at 2014 Year End (Est)	\$	101,800
Estimated Revenue thru 2015	\$	53,250
2015 Estimated Interest Income	\$	250

**Total 2015 Estimated Available  
Project Expenditures**

**\$238,650**

**Planned Projects for 2015:**

Utility Project	\$	25,000
Roads and Streets	\$	25,000
Cultural, Recreation and Historical Fac	\$	150,000

**Total Planned Projects for 2015**

**\$200,000**

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